

Leadership Prep School  
 Official Budget  
 Original  
 for the 2020-2021 School Year

Board Approved 06/15/2020

TEA Coding	Description	Original Budget  Approved 06/15/20
<b>Revenues by Major Object Code</b>		
5700	Local Revenue	448,999.73
5800	State Revenue	10,708,336.22
5900	Federal Revenue	167,646.26
<b>Total Revenue</b>		<b>11,324,982.21</b>
<b>Expenses by Function Code</b>		
11	Instruction	5,847,032.09
12	Instructional Media Resources (Library)	1,500.00
13	Curriculum and Staff Development	293,989.31
21	Instructional Leadership	134,902.86
23	Campus Leadership	483,953.19
31	Guidance and Counseling Services	327,383.96
32	Attendance and Social Work Services	-
33	Health Services (Nurses)	84,361.25
34	Student Transportation Services	-
35	Student Nutrition Services	35,000.00
36	Co-Curricular / Extra Curricular Services	179,522.52
41	General Administration	706,386.29
51	Plant Maintenance Operation	1,967,099.00
52	Security Services	73,118.00
53	Data Processing (IT)	81,387.30
61	Community Services	59,315.00
71	Debt Service	1,045,472.74
81	Fund Raising	-
<b>Total Expenses</b>		<b>11,320,423.51</b>
<b>Projected Results of Operations this School Year</b>		<b>4,558.70</b>